

**26th IMAST**

**Weeks Out Report**

Final Report

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|  | **Number Confirmed**  | **Notes & Comparison** |
| Registration*Registration opened – February 15**Advance deadline- June 15* | 722\* = $421,560 Revenue\*47 are Faculty | 89% Projected total (815)76% Budgeted revenue ($556,600)Final in 2018: 676 = $389,100 Revenue |
| Program Update | Faculty Invitations Email Date February 18, 2019Total Invited: 50Accepted: 47 | New Faculty reimbursement policy: Application Presenter – no travel, no hotelApplication Moderator – no travel, no hotelInvited Presenter – everything reimbursed Invited Moderator – no travel, hotel reimbursed |
| Abstracts*Deadline February 1* | 1745 - submitted  | 2018 - 1648 submitted  |
| Hotel Pick-Up*Cut-off date – May 20, 2019* | Headquarter Hotels:* Holiday Inn Amsterdam
* Novotel Amsterdam City Hotel
 | Hotel open for VIP Booking: February 1Hotel room block opens: February 15Room Rate Deadline: May 20\*421 room nights booked – Holiday Inn806 room nights booked – Novotel1227 total room nights booked |
| Social Events | Welcome Reception* Exhibit Hall at RAI Convention Centre – 289 registered

Faculty/VIP Reception* Stradzuid Boat house
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| Exhibits | 19 companies confirmed= $232,000 revenue | 78% of budgeted revenue ($298,100 budgeted)Apifix LtdCerapedics, Inc.Cuattro MedicalDePuy SynthesDIERS Medical SystemsEOS ImagingGlobus MedicalK2MMedicreaMedtronicMisonixNuVasiveOrthofixOrthoPediatricsSI-BoneStrykerTopic Healthcare SolutionsZimmer Biomet4WEB MedicalFinal in 2018 – 24 companies confirmed = $259,500 |
| Hands-On Workshops | 14 of 22 sold= $212,500 revenue | 73% of budgeted revenue ($290,000 budgeted)Breakfast (3 of 8 available) DePuy Synthes – 2 K2M – 1Medtronic – 1 Zimmer Biomet – 1 Lunch (2 of 10 available)K2M – 2 Globus Medical – 2Medicrea – 1 Medtronic – 1 NuVasive – 1 Zimmer Biomet - 1Afternoon (3 of 4 available)K2M – 1Pre-Reg in 2018 – 18 of 24 sold = $262,000 |
| Grant Support Commitments | $136,050 | 91% of budgeted revenue ($150,000 budgeted)Final in 2018 – $171,300 |
| Marketing Opportunities Sold | $128,500 | 107% of budgeted revenue ($120,000 budgeted)Final in 2018 – $146,000 |
| **OVERALL REVENUE**  | 76% of budgeted registration ($421,560 of $556,600)83% budgeted support (exhibits, HOWs, grants, marketing – $709,050 of 858,100)=**80% overall budgeted revenue ($1,130,610 of $1,414,700)**Final in 2018 – 87% overall budgeted revenue ($1,227,300 of $1,409,500 |